

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.1							
ROP/FMR Budget Head: Tally Purchase for RAM							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is (Tally ERP - 9 Software for RPMU)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria			0	0	0	0
2	Arwal			0	0	0	0
3	Aurangabad			0	0	0	0
4	Banka			0	0	0	0
5	Begusarai			0	0	0	0
6	Bhagalpur			0	0	0	0
7	Bhojpur			0	0	0	0
8	Buxar			0	0	0	0
9	Darbhanga			0	0	0	0
10	East Champaran			0	0	0	0
11	Gaya			0	0	0	0
12	Gopalganj			0	0	0	0
13	Jamui			0	0	0	0
14	Jehanabad			0	0	0	0
15	Kaimur			0	0	0	0
16	Katihar			0	0	0	0
17	Khagaria			0	0	0	0
18	Kishanganj			0	0	0	0
19	Lakhisarai			0	0	0	0
20	Madhepura			0	0	0	0
21	Madhubani			0	0	0	0
22	Munger			0	0	0	0
23	Muzaffarpur			0	0	0	0
24	Nalanda			0	0	0	0
25	Nawada			0	0	0	0
26	Patna			0	0	0	0
27	Purnia			0	0	0	0
28	Rohtas			0	0	0	0
29	Saharsa			0	0	0	0
30	Samastipur			0	0	0	0
31	Saran			0	0	0	0
32	Sheikhpura			0	0	0	0
33	Sheohar			0	0	0	0
34	Sitamarhi			0	0	0	0
35	Siwan			0	0	0	0
36	Supaul			0	0	0	0
37	Vaishali			0	0	0	0
38	West Champaran			0	0	0	0
39	RPMU Bhagalpur	1	43650	0	43650	0	0
40	RPMU Darbhanga	1	43650	0	43650	0	0
41	RPMU Kosi	1	43650	0	43650	0	0
42	RPMU Magadh	1	43650	0	43650	0	0
43	RPMU Munger	1	43650	0	43650	0	0
44	RPMU Patna	1	43650	0	43650	0	0
45	RPMU Purnia	1	43650	0	43650	0	0
46	RPMU Saran	1	43650	0	43650	0	0
47	RPMU Tirhut	1	43650	0	43650	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		9	392850	0	392850	0	0
State Level Fund Retention			150				
Grand Total			393000				